

February 14, 2012

Los Angeles County **Board of Supervisors**

> Gloria Molina First District

TO: Each Supervisor

Mark Ridley-Thomas Second District

Mitchell H. Katz, M.D.

Zev Yaroslavsky Third District

> Don Knabe Fourth District

Michael D. Antonovich Fifth District SUBJECT: STATUS REPORT ON KEY INDICATORS OF PROGRESS.

> HOSPITAL OPERATIONS, AND OTHER ISSUES RELATED TO THE TRANSITION TO THE NEW LAC+USC MEDICAL CENTER – PROGRESS REPORT #73 (Agenda Item #S-3,

February 14, 2012)

Mitchell H. Katz, M.D.

Hal F. Yee, Jr., M.D., Ph.D. Chief Medical Officer

John F. Schunhoff, Ph.D. Chief Deputy Director

This is to provide your Board with the bi-monthly report on the status of transitioning to the new LAC+USC Medical Center (LAC+USC). This report is the interim report of Emergency Department (ED) and hospital admission volumes as well as specialty services with trends to include the month of January 2012.

Census Trending (ADC includes Psychiatric & Newborn Patients)

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The Average Daily Census (ADC) for the month of January was 583 out of 676 licensed beds, an estimated 84% utilization rate (86% occupancy). The census for Medical/Surgical units was 306, an estimated 97% utilization rate (99% occupancy) for January 2012.

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health care to Los Angeles County

residents through direct services at DHS facilities and through collaboration with community and

patient-centered, cost-effective

Emergency Department (ED) Indicators

Attachment #1 demonstrates the trending of ED registration as well as admissions to both the ED and the hospital. The number of hospital admissions this period was 2682, which reflects a 1.0% increase from December 2012. ED registration volume increased by 8% during this period.

Attachment #2 shows the ADC trends for specialty care areas of OB/GYN, Pediatrics, ICU, Psychiatry, Jail and Burn Units with no significant changes.

If you have any questions or need additional information, please contact me or Pete Delgado, LAC+USC Chief Executive Officer at (323) 409-2800.

PD:bh

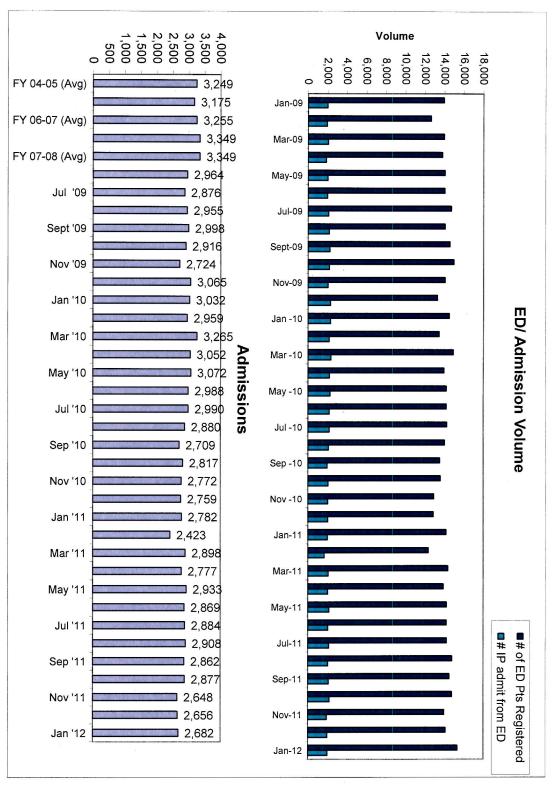
Attachments

university partners.

Chief Executive Office C: County Counsel Executive Office, Board of Supervisors

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LAC+USC Medical Center Workload Summary



ED registration is the number of patients accessing the ED (Registrations) and includes the following categories:

^{*} Left without being seen

^{*} Transferred to the UADC on the same day

^{*} Admitted as an inpatient

^{*} Dispositioned from the ED * Women's Walk-in

LAC+USC Healthcare Network

Average Daily Census by Nursing Unit Subset, July 2009 to Jan 2012
Based on Affinity Nursing Unit Statistical Report

